

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PLANNING ROSTER

Alterations to this document may result in delayed application approval, notification, or implementation requests. Submittals may be asked to revise and/or resubmit any altered Financial Management Forms Workbook.

Bay Area UASI

075-95017

2008-0026

CFDA #:

LEGER	Initial Application
Today's Date:	Tuesday, August 18, 2009
Expenditure	(Date) From:
Account	(Date) To:

Project	Planning Activity	Solution Area Sub-Category	Discipline	Funding Source	Total Cost	Total Claimed	Cash Request Number	Final Product
A	Mgmt Team Staff to maintain fusion center operations	Planning Personnel	LE	UASI	290,000			Updated NCRIC policies and procedures
A	NCRIC Planning	Planning Personnel	LE	UASI	98,335			Agendas, meeting minutes, other documentation as required
A	Contractual Services	Planning Contractor	LE	UASI	168,480			Policies and procedures between NCRIC and Private Sector
A	Contractual Services	Planning Contractor	LE	UASI	50,000			Cyber Security Plan
B	Contractual Services	Planning Contractor	PSC	UASI	1,000,000			An RFP and Documentation of Phase 4 of the P25 Radio Consultant project for the Bay Area, to procure the radio systems and their inter-connections for these projects
B	Management Team	Planning Personnel	PSC	UASI	300,000			Agendas, meeting minutes, other documentation as required to continue the BayRILCS project
C	Management Team	Planning Personnel	LE	UASI	150,000			Policies and procedures for Hunt UASI Integrated RMS
D	Assessment of UASI Region Public Information and Warning Capabilities and Systems	Planning Contractor	EMG	UASI	425,790			Multi-discipline, multi-hazard capabilities assessment, gap analysis and strategic plan
D	Management Team Strategic/Collaborative Planning	Planning Personnel	LE	UASI	300,000			Complete project plans capabilities assessment, gap analysis, and strategic plan for FY 2009 grant period
E	Management Team	Planning Personnel	FS	UASI	300,000			Project Oversight for equipment purchases, All Hazard Incident Response Plan and Training
E	All Hazard Incident Response Plan	Planning Contractor	EMG	UASI	596,050			All Hazard Incident Response Plan for San Francisco Bay
F	Management Team	Planning Personnel	EMG	UASI	125,000			Complete project plans capabilities assessment, gap analysis, and strategic plan for FY 2009 grant period
F	Assessment, Analysis, Data Collection	Planning Contractor	EMG	UASI	491,250			Resource Inventory and Capability Assessment for UASI Regional Partners
G	Project Management	Planning Personnel	EMG	UASI	300,000			Implementation of EOPs including Recovery Plan, Disaster Shelter Plan, County-wide SCCAlert System, etc.
G	RMS Project Manager	Planning Contractor	FS	UASI	200,000			Updated Fire Resource Deployment Plan
G	AFR/RMS Project Planner	Planning Contractor	LE	UASI	150,000			Implementation of AFR system, RMS, and access protocols and coordination for regional interoperability
G	PIO Communications	Planning Contractor	PCS	UASI	55,000			News release templates and fact sheets (multiple languages) for potential earthquake, flood, fire, plane crash and terrorism events plus content databases for use of dark website as virtual JIC
G	Pandemic Flu Planning	Planning Contractor	PH	UASI	220,000			Expansion of Pandemic Flu Plan to incorporate additional City departments
G	Soft Story Re-Survey	Planning Contractor	PW	UASI	75,000			Development of list of soft story structures in the City of San Jose (to serve as foundation for prospective City building code changes)
G	Recovery Planner	Planning Personnel	EMG	UASI	110,000			Recovery Plan
G	Special Needs Pop Planner	Planning Personnel	EMG	UASI	80,000			Special Needs Integration into plans
G	Continuity of Operations Planner	Planning Personnel	EMG	UASI	100,000			COOP Plan
G	Strategic Communication Planner	Planning Personnel	EMG	UASI	160,000			Strategic Communications Plan
G	Catastrophic Earthquake Plan	Planning Contractor	EMG	UASI	100,000			Catastrophic Earthquake Plan
G	Emergency Response Plan Certification	Planning Contractor	EMG	UASI	178,500			Emergency Response Plan Annexes
G	Roam Secure (Alert SF)	Planning Contractor	EMG	UASI	110,000			Alert and Notification Capabilities
G	Collaborative Fusion (helpbayes.org)	Planning Contractor	EMG	UASI	110,000			Volunteer Management Capabilities
G	Homeland Security Planner	Planning Personnel	FS	UASI	250,000			Training & Exercise Plans
G	Homeland Security Planner	Planning Personnel	LE	UASI	250,000			Training & Exercise Plans
G	Management Team	Planning Personnel	EMG	UASI	720,000			Complete project plans, agendas, meeting minutes for Project for FY 2009 grant period
G	Emergency Response Planner	Planning Personnel	EMG	UASI	670,000			Medical, Health, Recovery Ops, Alternate EOC Plans
G	Response Plan Annex Planner	Planning Personnel	EMG	UASI	330,000			(1) Fire & Rescue, (2) Law Enforcement & Traffic Control, (3) Terrorism Response Plan Annexes
H	Management Team	Planning Personnel	LE	UASI	200,000			Agendas, meeting minutes, other documentation as required to facilitate successful completion of Urban Shield Exercise

Project	Planning Activity	Solution Area Sub-Category	Discipline	Funding Source	Total Cost	Total Claimed	Cash Request Number	Final Product
H	Management Team	Planning Personnel	FS	UASI	200,000			Agendas, meeting minutes, other documentation as required to facilitate successful completion of Golden Guardian Exercise
I	Management Team	Planning Personnel	EMS	UASI	150,000			Agendas, meeting minutes, other documentation as required to complete the shelter database, housing and recovery plans, equipment and training
I	Shelter Database, Housing /Recovery	Planning Contractor	EMG	UASI	425,025			REGIONAL SHELTER DATABASE FOR 10 OPERATIONAL AREAS
I	Shelter Response Plan Toolkit	Planning Contractor	EMG	UASI	72,050			SHELTER STAFF TOOLKITS/MASTER COPIES FOR 10 OPERATIONAL AREAS
J	Management Team	Planning Personnel	EMS	UASI	150,000			Agendas, meeting minutes, other documentation as required to facilitate completion of the Multi-casualty and medical surge plans.
J	MC/IMED Surge Plan	Planning Contractor	EMS	UASI	1,113,500			MASS CASUALTY AND MEDICAL SURGE PLAN FOR BAY AREA REGION