

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT DESCRIPTIONS

Alterations to this document may result in delayed application approval, modification, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

CFDA #:

Bay Area UASI

075-95017
July 13, 2009
2008-0026

Project	State Investment Justification Goals and Objectives	Project Description	Need	Project Milestone & Justifications
Project A-Information Sharing and Collaboration/Critical Infrastructure	Investment #1 Goal 2 Objective 2.1, 2.8	Continued implementation of an all crimes fusion center known as the Northern California Regional Intelligence Center (NCRIC) which combines resources from Federal, State, Local and private entities.	Provide the means to enhance information sharing, improve the flow of information to first responders and further expand the flow of information from the private sector thereby deterring potential terrorist attacks, detecting terrorists before they strike, preventing them and their instruments of terror from entering our community and taking decisive action to eliminate the threat they pose and protect critical infrastructure.	At the 6 month mark, this project will be 25% complete and \$796,263 funds will be expended. At the 12 month mark, this project will be 75% complete and \$2,388,787 funds will be expended. At the 18 month mark, this project will be 100% complete and \$3,185,050 funds will be expended.
Project B- Interoperable Communications	Investment #2 Goal 1 Objective 1.1, 1.2, 1.17, 1.18, 1.22, 1.24	The Interoperable Communications project will provide funding to expand and integrate regional standards-based voice and radio systems, provide studies and plans for the Bay Area UASI region as well as training and exercises to test the equipment and ensure that regional personnel are familiar with its operation.	There is a need to complete regional communications systems to ensure interoperability in the event of a disaster.	At the 6 month mark, this project will be 10% complete and \$1,238,608 funds will be expended. At the 12 month mark, this project will be 40% complete and \$4,954,433 funds will be expended. At the 18 month mark, this project will be 100% complete and \$12,386,082 funds will be expended.
Project C- Multi-UASI Integrated Records Management System	Investment #3 Goal 2, 4 Objective 2.1, 2.8, 2.10, 4.2	This project will utilize system(s), including COPLINK, in order to collect, analyze and share information from differing and unstructured justice agency data sources by integrating and connecting those data sources in support of law enforcement investigations aimed at countering terrorism.	Currently many of the 173 justice agencies spread over the 15 counties, do not have the ability to rapidly link, analyze and share information, nor can they obtain and share information with the ASAJA and Riverside Areas. This project will integrate and connect additional justice agency data systems in the Bay Area using COPLINK to organize and analyze data housed in various incompatible databases and record management systems; establish connectivity between the Bay Area, ASAJA and Riverside Urban Areas through the COPLINK system; and review ASAJA's pilot of COPLINK "Activity Correlation Technology" software to determine if it would be useful in the Bay Area to protect critical infrastructure.	At the 6 month mark, this project will be 0% complete and \$0 in funds will be expended. At the 12 month mark, this project will be 50% complete and \$825,000 funds will be expended. At the 18 month mark, this project will be 100% complete and \$1,650,000 funds will be expended.

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Project D- Community and Economic Resiliency	Investment #4 Goal 1, 2, 5, 7 Objective 1.4, 2.7, 5.1, 5.5, 5.7, 5.9, 5.10, 5.12, 7.1	Complete a multi-discipline, multi-hazards capabilities assessment, gap analysis and strategic plan of the Bay Area UASI region's Public Information and Warning capabilities and system, emphasizing on special needs population.	To strategically enhance the Public Info and Warning capabilities of the Bay Area UASI Region. Acknowledging the region's vulnerabilities and the need to develop a robust and coherent economic community recovery strategy in regards to the special needs population.	At the 6 month mark, this project will be 25% complete and \$181,437 will be expended. At the 12 month mark, this project will be 75% complete and \$544,313 will be expended. At the 18 month mark, this project will be 100% complete and \$725,750 will be expended.
Project E- CBRNE Detection and Response	Investment #5 Goal 7 Objective 7.1, 7.2, 7.3, 7.8	Purchase of equipment and the development of plans to address identified CBRNE and California PRND capability gaps.	Project is necessary to fill equipment and capability gaps identified in the Bay Area CBRNE Capability Assessment and Strategic Plan.	At the 6 month mark, this project will be 5% complete and \$115,215 funds will be expended. At the 12 month mark, this project will be 33% complete and \$760,419 funds will be expended. At the 18 month mark, this project will be 100% complete and \$2,304,300 funds will be expended.
Project F- Resource Inventory & Capability Assessment Project	Investment #6 Goal 3, 5 Objective 3.11, 5.9	This investment will strengthen catastrophic emergency management capabilities through planning (Common Capabilities Area) and by creating a regional capability database/resource management tool, a capability baseline assessment and gap analysis and a strategic plan to address the identified gaps.	The San Francisco Bay Area needs to improve its ability to respond to any emergency with the right resources and assets. We presently lack the ability to categories these regional resources and assets in a database accessible to all, allowing for a rapid and efficient deployment. A strategic plan needs to be developed to address both know and unknown gaps, thereby raising the level of	At the 6 month mark, this project will be 33% complete and \$203,363 of funds will be expended. At the 12 month mark, this project will be 66% complete and \$406,725 funds will be expended. At the 18 month mark, this project will be 100% complete and \$616,250 funds will be expended.
Project G- Catastrophic Incident Planning & Regional Collaboration	Investment #7 Goal 1, 2, 3, 7, 8 Objective 1.17, 2.1, 2.8, 3.26, 7.1, 7.2, 7.4, 7.5, 7.6, 8.1, 8.8	Develop baseline EOC standards and purchase standardized EOC equipment in local jurisdictions to improve the region's capability to manage a catastrophic event.	Increase the Bay Area's capability to prepare for, respond to and recover from a catastrophic event.	At the 6 month mark, this project will be 0% complete and \$0 funds will be expended. At the 12 month mark, this project will be 25% complete and \$1,799,537 funds will be expended. At the 18 month mark, this project will be 75% complete and \$5,398,612 funds will be expended.
Project H- Regional Exercise / Training	Investment #8 Goal 2, 4, 8 Objective 2.9, 4.3, 8.1, 8.11	This shared investment supports a yearly commitment to plan, coordinate, conduct and participate in multi-discipline, multi-agency, regional full-scale exercises (FSE), and all associated building-block events. These exercises include: 1. Golden Guardian 2010, a state and multi-regional FSE maritime port exercise. 2. Urban Shield 2010, a Bay Area tactical response to terrorism EOC	The Bay Area UASI is dedicated to coordinated regional planning, training and exercises to ensure mutual support and collaboration in response to major emergencies and terrorist events. This IJ ensures the continued cycle of planning, training, exercising and improvement planning leading to increased regional capabilities.	At the 6 month mark, this project will be 2% complete and \$27,500 funds will be expended. At the 12 month mark, this project will be 18% complete and \$247,500 funds will be expended. At the 18 month mark, this project will be 100% complete and \$1,375,000 funds will be expended.

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Project I- Mass Care	Investment #9 Goal 6, 7 Objective 6.3, 7.1	Increase the region's ability to provide mass care and sheltering by developing a Bay Area shelter database, distributing the mass care toolkit, and the purchasing general sheltering equipment as well as equipment for companion animal shelters that will be co-located with general population shelters.	The mass care project will further enhance the regions ability to preplan potential shelters within the bay area region then, post disaster, execute and open shelters while providing a base plan (shelter toolkit) to the shelter staff.	At the 6 month mark, this project will be 10% complete and \$83,120 funds will be expended. At the 12 month mark, this project will be 50% complete and \$415,600 funds will be expended. At the 18 month mark, this project will be 100% complete and \$831,200 funds will be expended.
Project J- Medical & Public Health Preparedness	Investment # 10 Goal 3 Objective 3.3, 3.5	Enhance the region's medical and health preparedness by developing and coordinating a regional response to mass casualty events that cause a medical surge onto existing medical and health systems. State and local planning efforts will be looked at and melded into a regional plan.	Local Emergency Medical Services Agencies (LEMSA) and local Public Health Departments have plans in place for local mass casualty or medical surge events. The state of California has just developed their plans. There currently is a gap between them, the regional plan. This project is to fill that gap and develop the regional plan that incorporates the local	At the 6 month mark, this project will be 10% complete and \$126,350 funds will be expended. At the 12 month mark, this project will be 40% complete and \$505,400 funds will be expended. At the 18 month mark, this project will be 100% complete and \$1,263,500 funds will be expended.
Project K- Management & Administration	Investment Goal Objective	M&A - \$975,318, or 3% of the grant, will be used to provide staff to manage and administer the grant program		At the 6 month mark, this project will be 10% complete and \$97,532 funds will be expended. At the 12 month mark, this project will be 50% complete and \$487,659 funds will be expended. At the 18 month mark, this project will be 90% complete and \$877,786 funds will be expended.