

CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PROJECT LEDGER

Alterations to this document may result in delayed application approval, modification, or reimbursement requests. Subgrantees may be asked to revise and/or re-submit any altered Financial Management Forms Workbook.

Bay Area UASI
075-95017
2008-0026

CFDA #:

LEDGER TYPE: Initial Application
Today's Date: Tuesday, August 11, 2009
Expenditure Based: (Date) From: (Date) To:

Item Number	Project	Project Name	Funding Source	Discipline	Solution Area	Solution Area Sub-Category	Total Obligated	Amount Approved	Amount This Request	Match Amount	Total Approved	Remaining Balance	Percentage Complete
1	A	Information Sharing and Collaboration	UASI	LE	Org	Orange Alert Costs	32,510,600	1,795,316				32,510,600	
2	A	Information Sharing and Collaboration	UASI	EMG	Org	Orange Alert Costs	140,770					140,770	
3	A	Information Sharing and Collaboration	UASI	FS	Org	Orange Alert Costs	371,549					371,549	
4	A	Information Sharing and Collaboration	UASI	LE	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	50,000					50,000	
5	A	Information Sharing and Collaboration	UASI	EMG	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	25,000					25,000	
6	A	Information Sharing and Collaboration	UASI	FS	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	25,000					25,000	
7	A	Information Sharing and Collaboration	UASI	LE	Equip	Information Technology	96,700					96,700	
8	A	Information Sharing and Collaboration	UASI	LE	Equip	Terrorism Incident Prevention Equipment	9,000					9,000	
9	A	Information Sharing and Collaboration	UASI	LE	Train	Course and Program Development, Delivery, or Evaluation	64,900					64,900	
10	A	Information Sharing and Collaboration	UASI	LE	Plan	Develop and Enhance Plans and Protocols	556,815					556,815	
11	A	Information Sharing and Collaboration	UASI	LE	Plan	Develop and Enhance Plans and Protocols	50,000					50,000	
13	B	Interoperable Communications	UASI	PSC	Train	Training	63,750					63,750	
14	B	Interoperable Communications	UASI	PSC	Equip	Course and Program Development, Delivery, or Evaluation	2,600,000					2,600,000	

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15	B	Interoperable Communications	UASI	LE	Equip	Interoperable Communications Equipment	8,422,332					8,422,332	
16	B	Interoperable Communications	UASI	PSC	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	300,000					300,000	
20	B	Interoperable Communications	UASI	PSC	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	1,000,000					1,000,000	
21	C	Interoperable Communications	UASI	LE	Equip	Terrorism Incident Prevention Equipment	1,470,000					1,470,000	
22	C	Multi-UASI Integrated RMS	UASI	LE	Equip	Other Authorized Equipment	30,000					30,000	
26	C	Multi-UASI Integrated RMS	UASI	LE	Plan	Develop and Enhance Plans and Protocols	150,000					150,000	
27	D	Multi-UASI Integrated RMS	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	425,750					425,750	
33	D	Community and Economic Resiliency	UASI	LE	Plan	Develop and Enhance Plans and Protocols	300,000					300,000	
34	E	Community and Economic Resiliency	UASI	FS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	300,000					300,000	
35	E	CBRNE Detection and Response	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	596,050					596,050	
36	E	CBRNE Detection and Response	UASI	LE	Equip	CBRNE Incident Response Vehicle	350,000					350,000	
37	E	CBRNE Detection and Response	UASI	LE	Equip	CBRNE Search and Rescue Equipment	200,000					200,000	
39	E	CBRNE Detection and Response	UASI	FS	Equip	CBRNE Search and Rescue Equipment	596,250					596,250	
43	E	CBRNE Detection and Response	UASI	FS	Train	Overtimes	262,000					262,000	
44	F	CBRNE Detection and Response	UASI	EMG	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	125,000					125,000	
50	F	Resource Inventory & Capability Assessment	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	491,250					491,250	
51	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Equip	Terrorism Incident Prevention Equipment	828,150					828,150	

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52	G	Catastrophic Incident Planning & Regional Collaboration	UASI	FS	Train	Backfill	200,000					200,000	
53	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Train	Backfill	100,000					100,000	
54	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	300,000					300,000	
55	G	Catastrophic Incident Planning & Regional Collaboration	UASI	FS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	200,000					200,000	
56	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	150,000					150,000	
57	G	Catastrophic Incident Planning & Regional Collaboration	UASI	PCS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	55,000					55,000	
58	G	Catastrophic Incident Planning & Regional Collaboration	UASI	PH	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	220,000					220,000	
60	G	Catastrophic Incident Planning & Regional Collaboration	UASI	PW	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	75,000					75,000	
61	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Equip	Interoperable Communications Equipment	331,500					331,500	
62	G	Catastrophic Incident Planning & Regional Collaboration	UASI	FS	Equip	CBRNE Search and Rescue Equipment	14,775					14,775	
63	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Equip	CBRNE Incident Response Vehicle	80,000					80,000	
64	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Train	Training Course and Program Development, Delivery, or Evaluation	235,000					235,000	
65	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Train	Training Course and Program Development, Delivery, or Evaluation	50,000					50,000	
66	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	110,000					110,000	

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67	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	80,000					80,000	
68	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	100,000					100,000	
69	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	160,000					160,000	
70	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	100,000					100,000	
71	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	178,500					178,500	
72	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	110,000					110,000	
73	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	110,000					110,000	
74	G	Catastrophic Incident Planning & Regional Collaboration	UASI	FS	Plan	Develop and Enhance Plans and Protocols	250,000					250,000	
76	G	Catastrophic Incident Planning & Regional Collaboration	UASI	LE	Plan	Develop and Enhance Plans and Protocols	250,000					250,000	
77	G	Catastrophic Incident Planning & Regional Collaboration	UASI	FS	Equip	Protective Equipment	227,525					227,525	
78	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Equip	Physical Security Enhancement Equipment	62,030					62,030	
80	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Train	Course and Program Development, Delivery, or Evaluation	168,000					168,000	
81	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	720,000					720,000	
82	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	670,000					670,000	
83	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	330,000					330,000	
84	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Equip	Information Technology	521,520					521,520	
85	G	Catastrophic Incident Planning & Regional Collaboration	UASI	FS	Equip	Detection Equipment	11,150					11,150	
86	G	Catastrophic Incident Planning & Regional Collaboration	UASI	EMG	Equip	Other Authorized Equipment	200,000					200,000	
87	H	Regional Exercise & Training	UASI	PSC	Exerc	Equipment	31,250					31,250	
88	H	Regional Exercise & Training	UASI	LE	Exerc	Overtime	485,000					485,000	
89	H	Regional Exercise & Training	UASI	FS	Exerc	Overtime	245,000					245,000	
90	H	Regional Exercise & Training	UASI	EMG	Exerc	Overtime	31,250					31,250	
91	H	Regional Exercise & Training	UASI	EMS	Exerc	Overtime	151,250					151,250	
92	H	Regional Exercise & Training	UASI	PH	Exerc	Overtime	31,250					31,250	

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93	H	Regional Exercise & Training	UASI	LE	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams.	200,000					200,000	
94	H	Regional Exercise & Training	UASI	FS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams.	200,000					200,000	
95	I	Regional Exercise & Training	UASI	EMG	Equip	Medical Supplies and Limited Types of Pharmaceutical	129,000					129,000	
96	I	Mass Care	UASI	EMG	Equip	Decontamination Equipment	11,125					11,125	
97	I	Mass Care	UASI	EMG	Equip	Agricultural Terrorism Prevention, Response and Mitigation Equipment	40,000					40,000	
98	I	Mass Care	UASI	EMS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams.	150,000					150,000	
99	I	Mass Care	UASI	EMG	Plan	Develop and Enhance Plans and Protocols	501,075					501,075	
100	J	Medical & Public Health Preparedness	UASI	EMS	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams.	150,000					150,000	
101	J	Medical & Public Health Preparedness	UASI	EMS	Plan	Develop and Enhance Plans and Protocols	1,113,500					1,113,500	
102	K	Management & Administration	UASI	GA	M & A	Hiring of Full or Part-Time Staff	541,152					541,152	
103	K	Management & Administration	UASI	GA	M & A	All Other M&A Expenses	434,166					434,166	